

LAS VEGAS METROPOLITAN POLICE DEPARTMENT

**FISCAL YEAR
2017-2018
BUDGET-IN-BRIEF**



Joseph Lombardo, Sheriff

**VISION, VALUES, MISSION, AND GOALS
OF THE
LAS VEGAS METROPOLITAN POLICE DEPARTMENT**

☆ The **Vision** of the Las Vegas Metropolitan Police Department is for the Las Vegas community to be the safest community in America.

☆ The **Values** of the Las Vegas Metropolitan Police Department are:

- Integrity
- Courage
- Accountability
- Respect for people
- Excellence

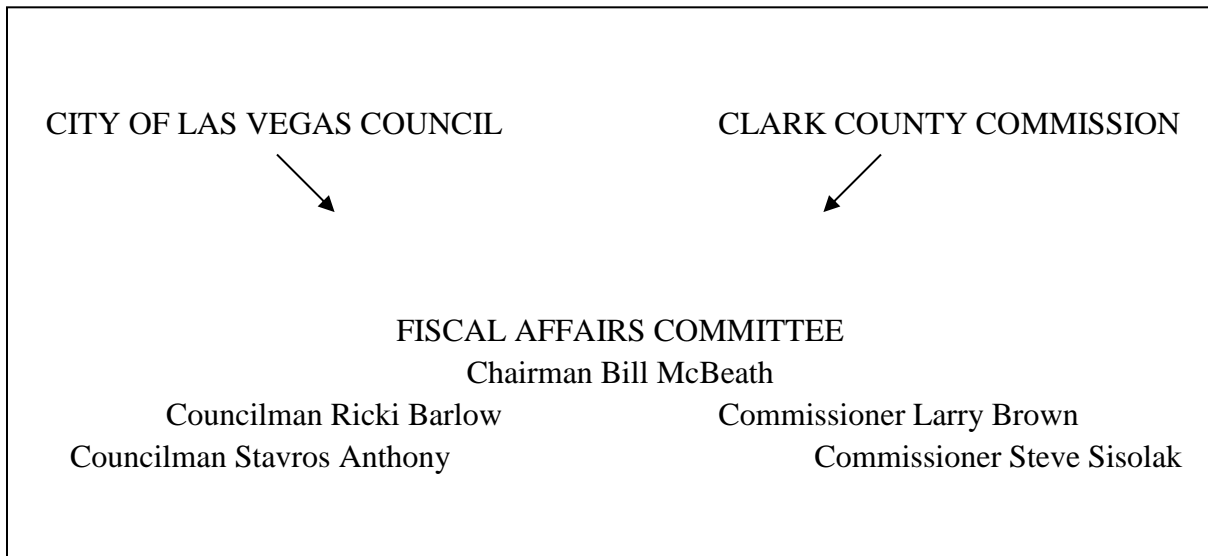
The values are supported by behaviors demonstrated by the actions of employees as they live these values. All employees are expected to represent the values of the department while in the workplace and on-duty.

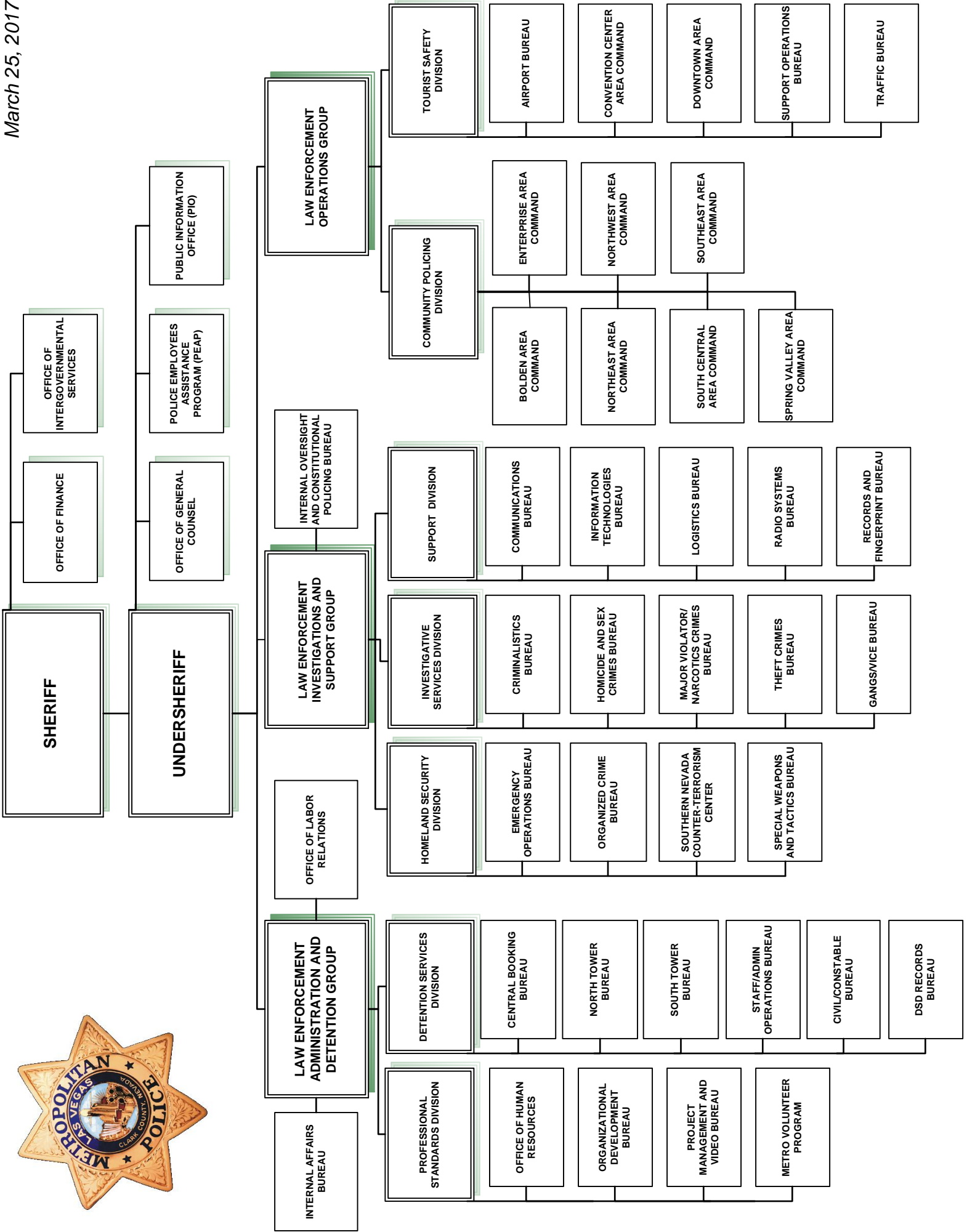
☆ The **Mission** of the Las Vegas Metropolitan Police Department is to serve people, strengthen relationships and improve the quality of life.

☆ The **Goals** of the Las Vegas Metropolitan Police Department are:

- Lead through empowerment and accountability.
- Value our employees and those we serve.
- Maximize trust, transparency and communication.
- Protect the public through education, innovation and enforcement.
- Develop and enhance community relationships.

**LAS VEGAS METROPOLITAN POLICE DEPARTMENT
FISCAL AFFAIRS COMMITTEE**





2017-2018 Budget Highlights

- The Fiscal Year 2017-2018 (FY17/18) final budget request totals \$574,966,463 and represents an increase of \$22,832,102 or 4.14% over the FY16/17 budget. It is anticipated that \$127,928,572 will be available from the two voter-approved property tax ballot questions. Projected property tax revenues are 5.4% over the current budget.
- A contract totaling \$23,053,210 with the Department of Aviation for police services at the Airport will offset expenditures in that budget unit.
- In accordance with NRS 280, the total amount to be distributed between the City of Las Vegas and Clark County is \$392,067,681, which is an increase of \$12,163,827 over the current fiscal year. The funding formula requires that 36.3% or \$142,249,865 be contributed by the City and that 63.7% or \$249,817,816 be contributed by the County. The shift in responsibility through the funding formula for FY17/18 transfers \$869,439 from the City to the County.
- The requested budgetary increase is largely attributable to the addition of 67 commissioned positions and 47 civilian positions. Along with the positions requested in this budget, LVMPD will be adding 267 commissioned positions as a result of the Crime Prevention Act sales tax. The addition of these positions will bring LVMPD to the 2.0 officers per 1,000 citizens that the Department has been striving to achieve for many years.
- The total number of budgeted full-time positions in this operating fund is 3,421, including 2,141 commissioned and 1,280 civilian positions.

Budget Overview

The Las Vegas Metropolitan Police Department budget is a plan for revenues and expenditures for the fiscal year July 1 through June 30. Programs, personnel and purchases are presented for funding through the budget process based upon the goals, objectives, and measurement of performance of each department unit. The budget is developed as a program budget and presented as a line item budget for ease of review.

NRS 280 is enabling legislation that establishes the Las Vegas Metropolitan Police Department as a consolidated police department, jointly funded by the City of Las Vegas and Clark County. NRS 280 specifies that a funding formula based upon population, calls for service, and felony crimes of the previous calendar year will be used to determine the share of the budget that the City and County will contribute to the Department. The Las Vegas Metropolitan Police Department budget process undergoes three thorough reviews of police funding by the Fiscal Affairs Committee; City of Las Vegas Council; and Clark County Commission.

Annual Budget Calendar

The budget preparation for the Las Vegas Metropolitan Police Department begins in September of each year, ten months prior to the implementation of the budget. The term of the fiscal year is July 1, through June 30.

January	Funding Apportionment Plan presented to Fiscal Affairs Committee (NRS 280 – Open Meeting)
February	Tentative Budget submitted to Fiscal Affairs Committee for review by the City of Las Vegas Council and the Clark County Commission (NRS 280 – Open Meeting)
April	Final Budget approved by Fiscal Affairs Committee, then submitted to City and County (NRS 280 – Open Meeting)
May	City and County budget hearings conducted by City Council and County Commission (NRS 354 – Open Meeting)
Prior to June 1	City and County budgets approved, then submitted to State Department of Taxation (NRS 354 – Open Meeting)
Monthly	Fiscal Affairs Committee budget oversight agenda items each month (NRS 280 – Open Meeting)

From April through May each year, the Las Vegas Metropolitan Police Department budget is reviewed in City and County budget hearings and meetings, and submitted to the Nevada State Department of Taxation as part of the Clark County Annual Budget.

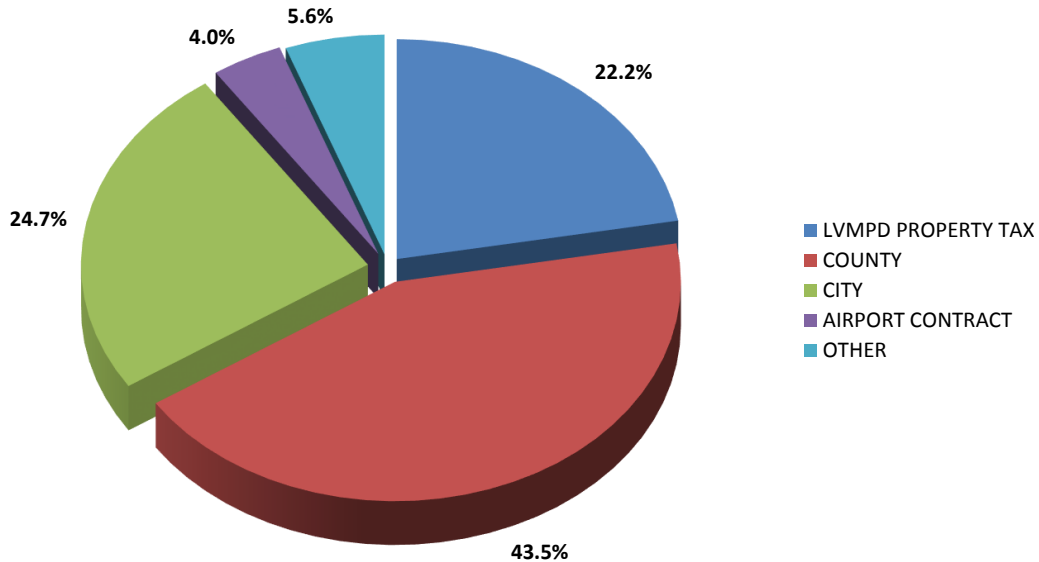
LVMPD FY 2017-2018 BUDGET REVENUES

THREE YEAR REVENUE COMPARISON	ACTUAL FY 2015-2016	PROJECTED FY 2016-2017	BUDGETED FY 2016-2017*	REQUESTED FY 2017-2018	VARIANCE FY17 TO FY18 BUDGET	VARIANCE PERCENT
REAL PROPERTY TAX	\$105,843,671	\$108,309,494	\$108,309,494	\$113,328,649	\$ 5,019,155	4.63%
PERSONAL PROPERTY TAX	13,635,647	13,065,726	13,065,726	14,599,923	1,534,197	11.74%
FINGERPRINT FEES	1,059,091	1,085,000	1,070,000	1,160,000	90,000	8.41%
REIMBURSED OVERTIME	10,465,949	12,000,000	10,500,000	11,752,000	1,252,000	11.92%
REPRODUCTION FEES	959,141	825,000	675,000	850,000	175,000	25.93%
EXTRADITIONS	169,588	110,000	175,000	150,000	(25,000)	-14.29%
INVESTIGATIVE FEES-COUNTY/CCW	1,184,821	1,200,000	1,100,000	1,300,000	200,000	18.18%
INVESTIGATIVE FEES-CITY	120,000	120,000	120,000	120,000	0	0.00%
LAB/CONTRACT	482,097	550,000	500,000	550,000	50,000	10.00%
INTEREST	1,065,218	500,000	450,000	500,000	50,000	11.11%
SALES	412,788	310,000	300,000	300,000	0	0.00%
COURT PAY	270,658	255,000	285,000	260,000	(25,000)	-8.77%
RESTITUTIONS	37,993	25,000	45,000	35,000	(10,000)	-22.22%
MISCELLANEOUS	7,885,371	900,000	1,000,000	900,000	(100,000)	-10.00%
SALE OF FIXED ASSETS	2,478,297	750,000	750,000	1,000,000	250,000	33.33%
TOTAL SELF-GENERATED REVENUES	146,070,330	140,005,220	138,345,220	146,805,572	8,460,352	6.12%
AIRPORT CONTRACT	21,170,445	21,620,011	22,120,011	23,053,210	933,199	4.22%
CITY OF LAS VEGAS CONTRIBUTION	136,040,101	139,016,776	138,576,776	142,249,865	3,673,089	2.65%
CLARK COUNTY CONTRIBUTION	225,804,076	241,327,078	241,327,078	249,817,816	8,490,738	3.52%
LAUGHLIN FINGERPRINT FEES	39,093	40,000	40,000	40,000	0	0.00%
GRANTS & PRIVATE CONTRIBUTIONS	7,323,769	18,223,616	0	0	0	0.00%
TRANSFER FROM OTHER FUNDS	0	57,594	57,594	0	(57,594)	-100.00%
INCREASE TO FUND BALANCE	0	0	0	0	0	0.00%
FUND BALANCE CONTRIBUTION	0	0	11,725,276	13,000,000	1,274,724	10.87%
TOTAL REVENUE	\$536,447,814	\$560,290,295	\$552,191,955	\$574,966,463	\$ 22,774,508	4.12%
ENDING FUND BALANCE	\$ 34,714,817	\$ 13,095,695	\$ 867,931	\$ 95,695		

*Appropriations according to original approved budget that do not include transfers or augmentations for grants and donations.

LVMPD FY 2017-2018 BUDGET REVENUES

REVENUE SOURCES



REVENUE NOTES

City and County contributions are derived from the funding formula, per NRS 280, described in detail in the previous section.

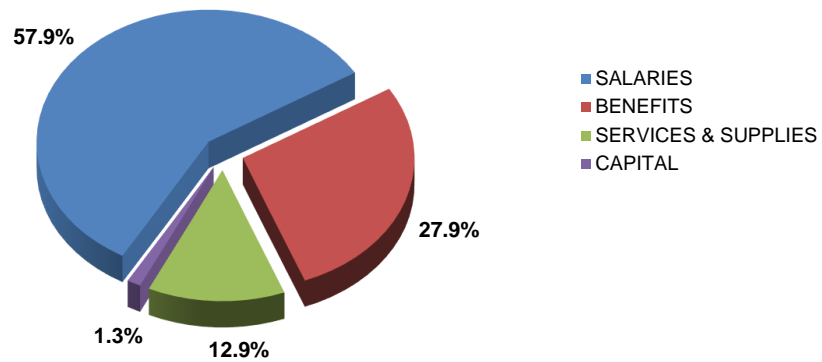
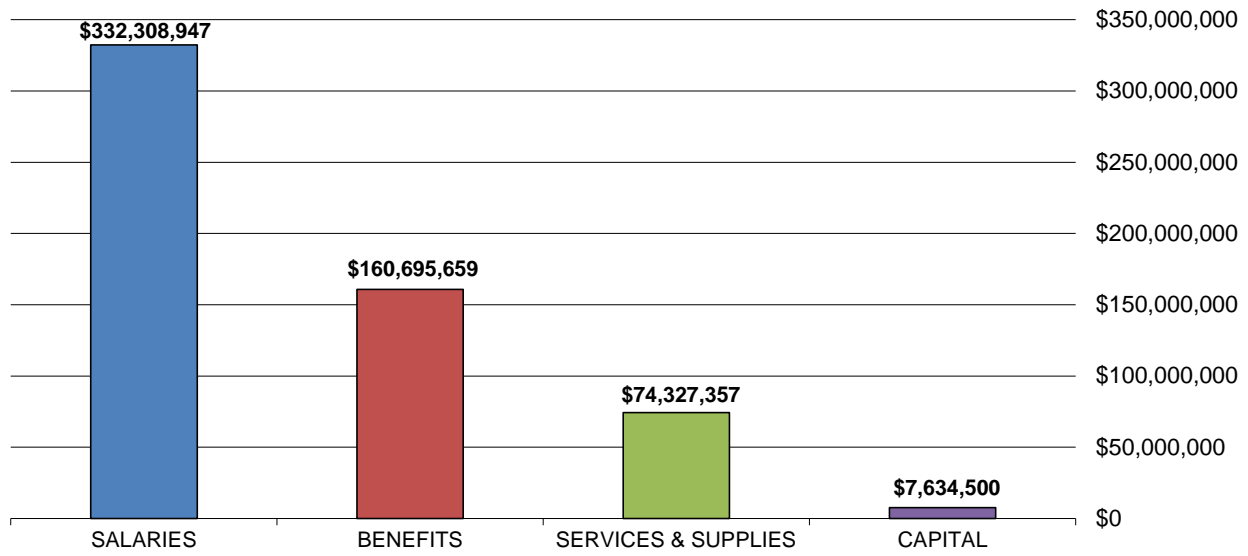
The 1988 LVMPD Property Tax is derived from an annual property tax (ad valorem) rate of 8 cents per \$100 assessed valuation by the City of Las Vegas and the unincorporated Clark County. The 1996 LVMPD Property Tax is derived from an annual property tax (ad valorem) rate which cannot exceed 20 cents per \$100 assessed valuation in the LVMPD jurisdiction. The combined total proceeds from the special property taxes support 650 police officers.

The 2005 Nevada State Legislature passed Assembly Bill 489 which placed limitations on the amount of future property tax increases. The FY 2017-2018 Budget reflects estimated property tax revenue based on data supplied by the Clark County Assessor and the State of Nevada Department of Taxation, Assessment Standards Division, as of March 2017, and includes estimated abatements and exemptions.

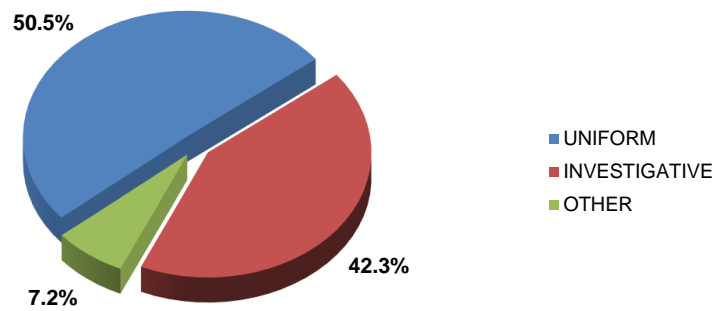
Other revenues include fingerprint fees, overtime reimbursed for special events, extradition costs reimbursed by the State of Nevada, fees, proceeds from sales, earned interest, charges for services, and miscellaneous revenue.

LVMPD FY 2017-2018 BUDGET EXPENDITURES

EXPENDITURES BY CATEGORY



EXPENDITURES BY FUNCTION



THREE YEAR EXPENDITURE COMPARISON		ACTUAL	PROJECTED	BUDGETED	REQUESTED	VARIANCE	
		FY 2015-2016	FY 2016-2017	FY 2016-2017*	FY 2017-2018	FY17 TO FY18 BUDGET	VARIANCE PERCENT
611000	PERMANENT SALARIES	\$241,836,497	\$250,740,696	\$250,209,648	\$261,958,960	\$ 11,749,312	4.70%
611200	SHIFT DIFFERENTIAL	4,487,283	4,537,463	4,578,016	4,788,683	210,667	4.60%
611230	ACTING HIGHER CAPACITY	65,132	50,424	65,603	60,486	(5,117)	-7.80%
611240	BONUS PAY	1,405,498	1,429,782	1,376,274	1,443,714	67,440	4.90%
611250	ASSIGNMENT PAY	8,128,719	8,735,620	9,431,165	10,698,143	1,266,978	13.43%
611260	COURT PAY	881,659	783,387	926,182	903,237	(22,945)	-2.48%
611270	VEHICLE ALLOWANCE	58,185	57,186	55,800	61,200	5,400	9.68%
611280	UNIFORM/CLOTHING ALLOWANCE	2,104,248	2,472,626	2,222,812	3,211,793	988,981	44.49%
611320	LEAVE SELLBACK	2,378,418	2,346,854	2,335,201	2,431,461	96,260	4.12%
611330	LONGEVITY	12,804,675	13,101,261	14,774,343	15,334,730	560,387	3.79%
611340	SEPARATION	9,294,657	11,115,515	8,411,612	9,002,977	591,365	7.03%
612000	PART-TIME SALARIES	1,393,861	1,499,335	1,876,924	2,035,181	158,257	8.43%
613100	OVERTIME	16,847,358	23,158,059	14,615,555	16,713,082	2,097,527	14.35%
613120	CALL BACK PAY	3,124,736	3,476,615	3,064,720	3,665,300	600,580	19.60%
	TOTAL SALARIES	304,810,926	323,504,823	313,943,855	332,308,947	18,365,092	5.85%
621000	GROUP INSURANCE	31,506,901	31,866,812	32,708,833	33,990,376	1,281,543	3.92%
622000	SOCIAL SECURITY	64,869	66,794	116,368	126,179	9,811	8.43%
622100	MEDICARE	4,254,760	4,530,128	4,551,957	4,862,318	310,361	6.82%
623000	RETIREMENT	98,581,540	101,311,479	103,762,994	108,611,192	4,848,198	4.67%
623200	OTHER POST EMPLOYMENT BENEFITS	3,333,162	3,218,090	3,218,090	3,045,625	(172,465)	-5.36%
624000	UNEMPLOYMENT INSURANCE	544	0	0	0	0	0.00%
625000	INDUSTRIAL INSURANCE	8,186,127	12,557,118	12,557,118	10,059,969	(2,497,149)	-19.89%
	TOTAL BENEFITS	145,927,903	153,550,421	156,915,360	160,695,659	3,780,299	2.41%
630000	PROFESSIONAL SERVICES	5,124,919	11,658,919	4,377,533	5,012,270	634,737	14.50%
634000	PSYCHOLOGICAL SERVICES	191,322	349,709	238,782	434,055	195,273	81.78%
635000	ATTORNEY FEES	279,585	306,866	435,000	449,100	14,100	3.24%
640310	MAINTENANCE - FACILITIES	3,179,906	3,054,475	3,009,480	3,249,852	240,372	7.99%
640320	MAINTENANCE - EQUIPMENT	3,953,501	4,531,283	4,152,719	4,477,246	324,527	7.81%
640340	MAINTENANCE - VEHICLE	2,391,068	2,358,479	2,511,583	2,508,060	(3,523)	-0.14%
640500	BIO HAZARDOUS CLEANUP SERVICES	58,284	84,145	68,855	79,800	10,945	15.90%
641000	RENTAL-EQUIP/OTHER	618,371	643,088	650,203	860,425	210,222	32.33%
641100	RENTAL-LAND/STORAGE/OFFICE	16,857,986	17,349,679	17,371,367	17,725,621	354,254	2.04%
644130	TOWING SERVICES	6,846	6,297	12,700	14,200	1,500	11.81%
644150	LAUNDRY	41,109	39,762	41,829	40,304	(1,525)	-3.65%
644200	MEDICAL SERVICES/SUPPLIES	212,764	212,759	274,519	314,209	39,690	14.46%
644210	PHYSICALS-EMPLOYMENT	105,140	318,411	92,411	119,707	27,296	29.54%
644220	PHYSICALS-ANNUAL	685,789	921,826	842,530	870,314	27,784	3.30%
644230	VET SERVICES	68,242	56,501	66,100	68,000	1,900	2.87%
644610	DATA PROCESSING	2,624,627	2,504,916	2,759,676	2,648,980	(110,696)	-4.01%
645000	LIABILITY INSURANCE	6,272,541	5,417,414	5,417,414	5,151,098	(266,316)	-4.92%
646000	OTHER COMMUNICATION SERVICES	111,591	81,926	119,724	129,844	10,120	8.45%
646100	TELEPHONE SERVICES-LOCAL/LD	2,587,493	2,806,882	2,893,058	2,867,624	(25,434)	-0.88%
646120	CELL PHONE SERVICES	888,719	1,234,050	1,339,764	1,308,302	(31,462)	-2.35%
646510	SUBPOENA INVESTIGATIONS	319,174	387,796	467,875	407,200	(60,675)	-12.97%
647000	ADVERTISING	30,315	71,075	59,500	56,500	(3,000)	-5.04%
648100	PRINTING/REPRODUCTION	174,009	234,583	233,208	244,992	11,784	5.05%
649000	TRAVEL/TRAINING	1,054,193	1,652,093	842,048	992,836	150,788	17.91%
662100	AMMUNITION	872,451	1,062,448	1,051,864	1,287,009	235,145	22.36%
662200	POLICE EQUIPMENT	647,426	1,010,488	1,019,304	988,267	(31,037)	-3.04%
662300	INVESTIGATIVE SUPPLIES	364,338	1,059,772	169,305	123,000	(46,305)	-27.35%
663000	OPERATING SUPPLIES	2,242,869	2,406,830	1,630,722	1,721,406	90,684	5.56%
663200	GROCERIES	98,080	119,052	97,063	111,103	14,040	14.46%
663400	OFFICE SUPPLIES	529,217	663,220	603,078	632,154	29,076	4.82%
663430	BOOKS	7,315	5,478	7,828	9,346	1,518	19.39%
663500	WEARING APPAREL	416,803	507,994	557,662	671,062	113,400	20.33%
663600	MINOR EQUIPMENT	3,757,417	4,103,681	2,675,427	2,803,399	127,972	4.78%
663610	COMPUTER REPLACEMENTS	1,245,489	939,700	901,111	732,234	(168,877)	-18.74%
663810	FUEL	3,673,188	3,675,204	4,641,448	4,409,445	(232,003)	-5.00%
670000	UTILITIES	2,453,825	2,291,660	2,839,644	2,927,925	88,281	3.11%
670510	SHREDDING/RECYCLING	6,598	9,329	7,210	16,810	9,600	133.15%
679200	FEES/LICENSES	75,542	72,718	85,713	79,786	(5,927)	-6.91%
679220	SOFTWARE	4,794,738	10,372,166	6,546,731	6,026,951	(519,780)	-7.94%
679300	DUES	23,386	39,981	46,588	30,766	(15,822)	-33.96%
679310	SUBSCRIPTIONS	636,782	1,560,371	1,316,306	1,550,805	234,499	17.81%
679600	POSTAGE	178,346	203,984	170,850	175,350	4,500	2.63%
	TOTAL SERVICES & SUPPLIES	69,861,304	86,387,010	72,645,732	74,327,357	1,681,625	2.31%
680400	CAPITAL OUTLAY	9,475,580	18,467,163	8,629,414	7,634,500	(994,914)	-11.53%
690200	TRANSFERS TO OTHER FUNDS	1,177,781	0	0	0	0	0.00%
	TOTAL	531,253,494	581,909,417	552,134,361	574,966,463	22,832,102	4.14%

*Appropriations according to original approved budget that do not include transfers or augmentations for grants and donations.

LVMPD AUTHORIZED POSITIONS THREE YEAR COMPARISON

#	BUDGET UNIT	COMM	CIV	2015-16	COMM	CIV	2016-17	COMM	CIV	2017-18
5000111000	OFFICE OF THE SHERIFF	9	6	15	15	7	22	15	7	22
5000112000	OFFICE OF GENERAL COUNSEL	1	16	17	3	16	19	5	16	21
5000113000	QUALITY ASSURANCE	4	4	8	4	4	8	4	5	9
5000114000	OFFICE OF FINANCE	0	42	42	0	42	42	0	43	43
5000115000	POLICE EMPLOYEES ASSISTANCE PROGRAM	3	2	5	4	2	6	4	2	6
5000117000	OFFICE OF PUBLIC INFORMATION	5	7	12	5	7	12	5	8	13
5000118000	OFFICE OF INTERGOVERNMENTAL SERVICES	3	1	4	3	1	4	3	1	4
5000119000	OFFICE OF COMMUNITY ENGAGEMENT	0	0	0	15	2	17	15	2	17
5000131000	CRIMINAL INTELLIGENCE	39	9	48	45	10	55	31	7	38
5000132000	SPECIAL INVESTIGATIONS	14	10	24	14	10	24	14	11	25
5000133000	TECHNICAL AND SURVEILLANCE	18	2	20	9	2	11	8	2	10
5000134000	SWAT	44	3	47	41	2	43	65	2	67
5000135000	ARMOR	11	1	12	14	1	15	11	1	12
5000136000	LAUGHLIN/SEARCHLIGHT RESIDENT	32	9	41	32	9	41	32	9	41
5000139000	GANG CRIMES	0	0	0	0	0	0	60	7	67
5000142000	TRAFFIC	132	12	144	142	12	154	142	12	154
5000143000	AIR SUPPORT/SEARCH AND RESCUE	26	5	31	27	7	34	27	6	33
5000144000	K-9	20	1	21	20	1	21	20	1	21
5000145000	AIRPORT	113	9	122	113	9	122	113	9	122
5000146000	SO. NEVADA COUNTER TERRORISM CENTER	31	35	66	50	35	85	26	46	72
5000147000	EVENT PLANNING	6	3	9	9	3	12	10	3	13
5000148000	MOUNTED PATROL UNIT	4	0	4	4	0	4	4	0	4
5000152000	VICE	31	2	33	31	3	34	31	3	34
5000156000	HOMICIDE AND SEX CRIMES	91	32	123	109	31	140	115	35	150
5000157000	MAJOR VIOLATOR/NARCOTICS CRIMES	69	18	87	73	11	84	74	10	84
5000158000	THEFT CRIMES	72	24	96	67	28	95	63	30	93
5000159000	OFC OF INTERNAL OVERSIGHT & CONST. POLICING	20	6	26	21	6	27	21	6	27
5000161000	OFFICE OF HUMAN RESOURCES	32	46	78	37	46	83	37	45	82
5000162000	ORGANIZATIONAL DEVELOPMENT/TRAINING	60	17	77	62	17	79	83	19	102
5000163000	OFFICE OF LABOR RELATIONS	0	0	0	0	0	0	0	6	6
5000165000	INTERNAL AFFAIRS	22	13	35	27	13	40	26	13	39
5000166000	FACILITIES	0	33	33	0	34	34	0	35	35
5000167000	FLEET OPERATIONS	0	12	12	0	12	12	0	12	12
5000168000	RADIO SYSTEMS	1	17	18	1	18	19	0	18	18
5000168010	P25 RADIO SUPPORT	0	5	5	0	5	5	0	5	5
5000169000	PROJECT MANAGEMENT AND VIDEO	5	12	17	8	9	17	7	7	14
5000171000	RECORDS AND FINGERPRINT	0	205	205	0	201	201	0	194	194
5000172000	INFORMATION TECHNOLOGIES	0	58	58	0	58	58	0	61	61
5000173000	COMMUNICATIONS	1	222	223	2	238	240	1	250	251
5000175000	CRIME SCENE INVESTIGATIONS	0	66	66	0	67	67	1	70	71
5000176000	FORENSIC LABORATORY	0	63	63	0	64	64	0	68	68
5000177000	EVIDENCE VAULT	2	40	42	2	40	42	2	41	43
5000180000	CONVENTION CENTER AREA COMMAND	93	12	105	72	12	84	115	12	127
5000180010	CONVENTION CENTER INVESTIGATIVE	21	4	25	22	4	26	22	4	26
5000181000	NORTHEAST AREA COMMAND	85	12	97	100	11	111	77	11	88
5000181010	NORTHEAST INVESTIGATIVE	27	4	31	27	4	31	27	4	31
5000181020	NORTHEAST RESIDENT-MOAPA	10	1	11	10	1	11	10	1	11
5000182000	SPRING VALLEY AREA COMMAND	0	0	0	97	12	109	98	15	113
5000182010	SPRING VALLEY INVESTIGATIVE	0	0	0	28	4	32	24	0	24
5000183000	DOWNTOWN AREA COMMAND	94	10	104	80	11	91	92	11	103
5000183010	DOWNTOWN INVESTIGATIVE	23	5	28	24	3	27	24	3	27
5000184000	BOLDEN AREA COMMAND	121	13	134	87	12	99	79	12	91
5000184010	BOLDEN INVESTIGATIVE	25	4	29	25	3	28	25	4	29
5000185000	SUPPORT OPERATIONS	38	7	45	9	5	14	75	5	80
5000186000	ENTERPRISE AREA COMMAND	125	14	139	91	13	104	53	13	66
5000186010	ENTERPRISE INVESTIGATIVE	30	4	34	29	4	33	24	4	28
5000186020	ENTERPRISE RESIDENT-STATELINE	9	0	9	9	0	9	10	0	10
5000187000	SOUTH CENTRAL AREA COMMAND	98	13	111	81	13	94	67	13	80
5000187010	SOUTH CENTRAL INVESTIGATIVE	25	4	29	26	3	29	26	4	30
5000188000	SOUTHEAST AREA COMMAND	115	14	129	101	14	115	99	14	113
5000188010	SOUTHEAST INVESTIGATIVE	25	4	29	25	3	28	25	4	29
5000189000	NORTHWEST AREA COMMAND	115	15	130	86	14	100	62	14	76
5000189010	NORTHWEST INVESTIGATIVE	29	5	34	29	4	33	24	4	28
5000189020	NORTHWEST RESIDENT-MT CHARLESTON	7	0	7	7	0	7	8	0	8
	TOTAL AUTHORIZED POSITIONS	2,036	1,213	3,249	2,074	1,233	3,307	2,141	1,280	3,421

LVMPD FY 2017-2018 AUTHORIZED COMMISSIONED POLICE POSITIONS

#	BUDGET UNIT	OPERATING BUDGET	MORE COPS INITIATIVE	CRIME PREVENTION ACT	TOTAL POSITIONS
5000111000	OFFICE OF THE SHERIFF	15			15
5000112000	OFFICE OF GENERAL COUNSEL	5			5
5000113000	QUALITY ASSURANCE	4			4
5000115000	POLICE EMPLOYEES ASSISTANCE PROGRAM	4			4
5000117000	OFFICE OF PUBLIC INFORMATION	5			5
5000118000	OFFICE OF INTERGOVERNMENTAL SERVICES	3			3
5000119000	OFFICE OF COMMUNITY ENGAGEMENT	15			15
5000131000	CRIMINAL INTELLIGENCE	31			31
5000132000	SPECIAL INVESTIGATIONS	14			14
5000133000	TECHNICAL AND SURVEILLANCE	8			8
5000134000	SWAT	65			65
5000135000	ARMOR	11			11
5000136000	LAUGHLIN/SEARCHLIGHT RESIDENT	32			32
5000139000	GANG CRIMES	60			60
5000142000	TRAFFIC	142	6		148
5000143000	AIR SUPPORT/SEARCH AND RESCUE	27			27
5000144000	K-9	20			20
5000145000	AIRPORT	113			113
5000146000	SO. NEVADA COUNTER TERRORISM CENTER	26			26
5000147000	EVENT PLANNING	10			10
5000148000	MOUNTED PATROL UNIT	4			4
5000152000	VICE	31			31
5000156000	HOMICIDE AND SEX CRIMES	115			115
5000157000	MAJOR VIOLATOR/NARCOTICS CRIMES	74			74
5000158000	THEFT CRIMES	63			63
5000159000	OFC OF INTERNAL OVERSIGHT & CONST. POL	21			21
5000161000	OFFICE OF HUMAN RESOURCES	37	1		38
5000162000	ORGANIZATIONAL DEVELOPMENT/TRAINING	83			83
5000165000	INTERNAL AFFAIRS	26			26
5000169000	PROJECT MANAGEMENT AND VIDEO	7			7
5000173000	COMMUNICATIONS	1			1
5000175000	CRIME SCENE INVESTIGATIONS	1			1
5000177000	EVIDENCE VAULT	2			2
5000180000	CONVENTION CENTER AREA COMMAND	115	95	60	270
5000180010	CONVENTION CENTER INVESTIGATIVE	22			22
5000181000	NORTHEAST AREA COMMAND	77	111	26	214
5000181010	NORTHEAST INVESTIGATIVE	27			27
5000181020	NORTHEAST RESIDENT-MOAPA	10			10
5000182000	SPRING VALLEY AREA COMMAND	98	42	25	165
5000182010	SPRING VALLEY INVESTIGATIVE	24			24
5000183000	DOWNTOWN AREA COMMAND	92	88	8	188
5000183010	DOWNTOWN INVESTIGATIVE	24			24
5000184000	BOLDEN AREA COMMAND	79	86	29	194
5000184010	BOLDEN INVESTIGATIVE	25			25
5000185000	SUPPORT OPERATIONS	75			75
5000186000	ENTERPRISE AREA COMMAND	53	90	21	164
5000186010	ENTERPRISE INVESTIGATIVE	24			24
5000186020	ENTERPRISE RESIDENT-STATELINE	10			10
5000187000	SOUTH CENTRAL AREA COMMAND	67	93	31	191
5000187010	SOUTH CENTRAL INVESTIGATIVE	26			26
5000188000	SOUTHEAST AREA COMMAND	99	79	39	217
5000188010	SOUTHEAST INVESTIGATIVE	25			25
5000189000	NORTHWEST AREA COMMAND	62	83	28	173
5000189010	NORTHWEST INVESTIGATIVE	24			24
5000189020	NORTHWEST RESIDENT-MT CHARLESTON	8			8
	TOTAL COMMISSIONED POSITIONS	2,141	774	267	3,182

This schedule is informational only to illustrate the total number of commissioned police officers. The funding for the More Cops Initiative and Crime Prevention Act officers is not included in this document.

LVMPD FY 2017-2018 BUDGET ADDITIONAL POSITIONS

#	BUDGET UNIT	POSITION	COMM	CIV	PART-TIME
5000113000	QUALITY ASSURANCE	ANALYST		1	
5000114000	OFFICE OF FINANCE	ANALYST		1	
5000117000	OFFICE OF PUBLIC INFORMATION	PIO VIDEOGRAPHER		1	
5000132000	SPECIAL INVESTIGATIONS	INVESTIGATIVE SPECIALIST		1	
5000146000	SO NV COUNTER TERRORISM CTR	VIDEO SURVEILLANCE OPERATOR		5	
		INVESTIGATIVE SPECIALIST		1	
		SR. LAW ENFORCEMENT SUPPORT TECH		1	
		P/T VIDEO SURVEILLANCE OPERATOR			2
5000156000	HOMICIDE AND SEX CRIMES	LAW ENFORCEMENT SUPPORT TECH		1	
		INVESTIGATIVE SPECIALIST		1	
		P/T COLD CASE INVESTIGATOR			2
5000158000	THEFT CRIMES	INVESTIGATIVE SPECIALIST		2	
5000161000	OFFICE OF HUMAN RESOURCES	SR. LAW ENFORCEMENT SUPPORT TECH		1	
		POLYGRAPH EXAMINER		1	
		P/T INVESTIGATIVE AIDE			1
5000162000	ORG. DEVELOPMENT/TRAINING	LAW ENFORCEMENT SUPPORT TECH		2	
5000166000	FACILITIES	FACILITIES MAINTENANCE COORDINATOR		1	
		P/T SEWING WORKER			2
		P/T MAINTENANCE WORKER			1
5000172000	INFORMATION TECHNOLOGIES	NETWORK SYSTEM ANALYST II		1	
		SR. ANALYST		1	
		PROGRAMMER ANALYST II		1	
5000173000	COMMUNICATIONS	MANAGER		1	
		DISPATCH SPECIALIST II		12	
5000175000	CRIME SCENE INVESTIGATIONS	MANAGER		1	
		SR. CRIME SCENE ANALYST		2	
5000176000	FORENSIC LABORATORY	FORENSIC LAB SUPERVISOR		1	
		FORENSIC SCIENTIST II		3	
5000177000	EVIDENCE VAULT	EVIDENCE TECHNICIAN		1	
5000184010	BOLDEN INVESTIGATIVE	INVESTIGATIVE SPECIALIST		1	
5000185000	SUPPORT OPERATIONS	POLICE OFFICER	67		
5000187010	SOUTH CENTRAL INVESTIGATIVE	INVESTIGATIVE SPECIALIST		1	
5000188010	SOUTHEAST INVESTIGATIVE	INVESTIGATIVE SPECIALIST		1	
TOTAL ADDITIONAL POSITIONS			67	47	8

LVMPD FY 2017-2018 BUDGET POSITION RECLASSIFICATIONS

FROM		TO		#
5000169000 PROJECT MANAGEMENT AND VIDEO	FORENSIC MULTIMEDIA ANALYST II	5000146000 SO. NEVADA COUNTER TERRORISM CENTER	VIDEO SURVEILLANCE OPERATOR	3
TOTAL POSITION RECLASSIFICATIONS				<u>3</u>